

		Funded by	£	
Corporate				
Democratic Representation	Additional Portfolio Holders		13,000	Qtr 2
			<u>13,000</u>	
Place				
Public realm	Vally Parks Transfer - DWT		425,000	Qtr 2
			<u>425,000</u>	
People				
Customer Access	Safe Sleep		28,000	Qtr 2
			<u>28,000</u>	
General Fund Total			<u>466,000</u>	
HRA Total			<u>0</u>	
Overall Total			<u>466,000</u>	